

Approved Facility Expansion Plan

On October 15, 2017, the church voted to ratify the Leadership and Management Teams recommendation to authorize the sale of the church's Fellowship Hall and surrounding 18 acres to The Villages Amenity Authority Committee for \$2,000,000 and a facilities expansion plan to meet pre-determined ministry needs with a maximum budget of \$2,600,000 and a minimum debt reduction of \$500,000.

- The project would be based on predetermined ministry needs.
 - The Leadership and Management Teams, in conjunction with the Ministry Team Leaders and with input from the Deacons, developed the following list of ministry-driven facility needs:
 - Baptistry with changing areas in tower entrance
 - Large group fellowship area
 - Cafe area
 - Family restrooms
 - Multi-use meeting room space for groups of various sizes
 - Children's area
 - Library
 - Welcome Center
 - Provisions for handicap access, parking
 - Storage
 - Choir area and technical enhancements
 - Staff office enhancements
- The project would be guided by two principles:
 - Maximum space utilization
 - Minimum space construction
- The project would be limited to a maximum budget of \$2.6 million.
 - This would include all furnishings, fixtures, equipment and fees.

Budget

Available Building Funds	\$2,154,382.00
Cost of Renovation and Addition	\$1,943,425.00
Balance Available for Contingencies	\$210,957.00

Making fully-devoted followers of Jesus Christ

FACILITY EXPANSION

First Baptist Church At The Villages




First Baptist

FIRST BAPTIST CHURCH AT THE VILLAGES

FBCVillages.org

info@fbcvillages.org

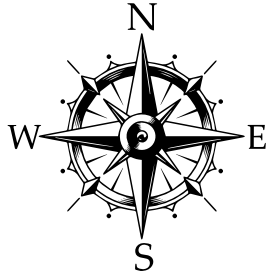
(352) 205-7114

16523 SE 76th Chatham Ave.

The Villages, FL 32162

Expansion Plan

This map labels each area of change in the Facility Expansion plan. These enhancements meet predetermined ministry needs previously voted on and approved by the church body.



Choir Risers

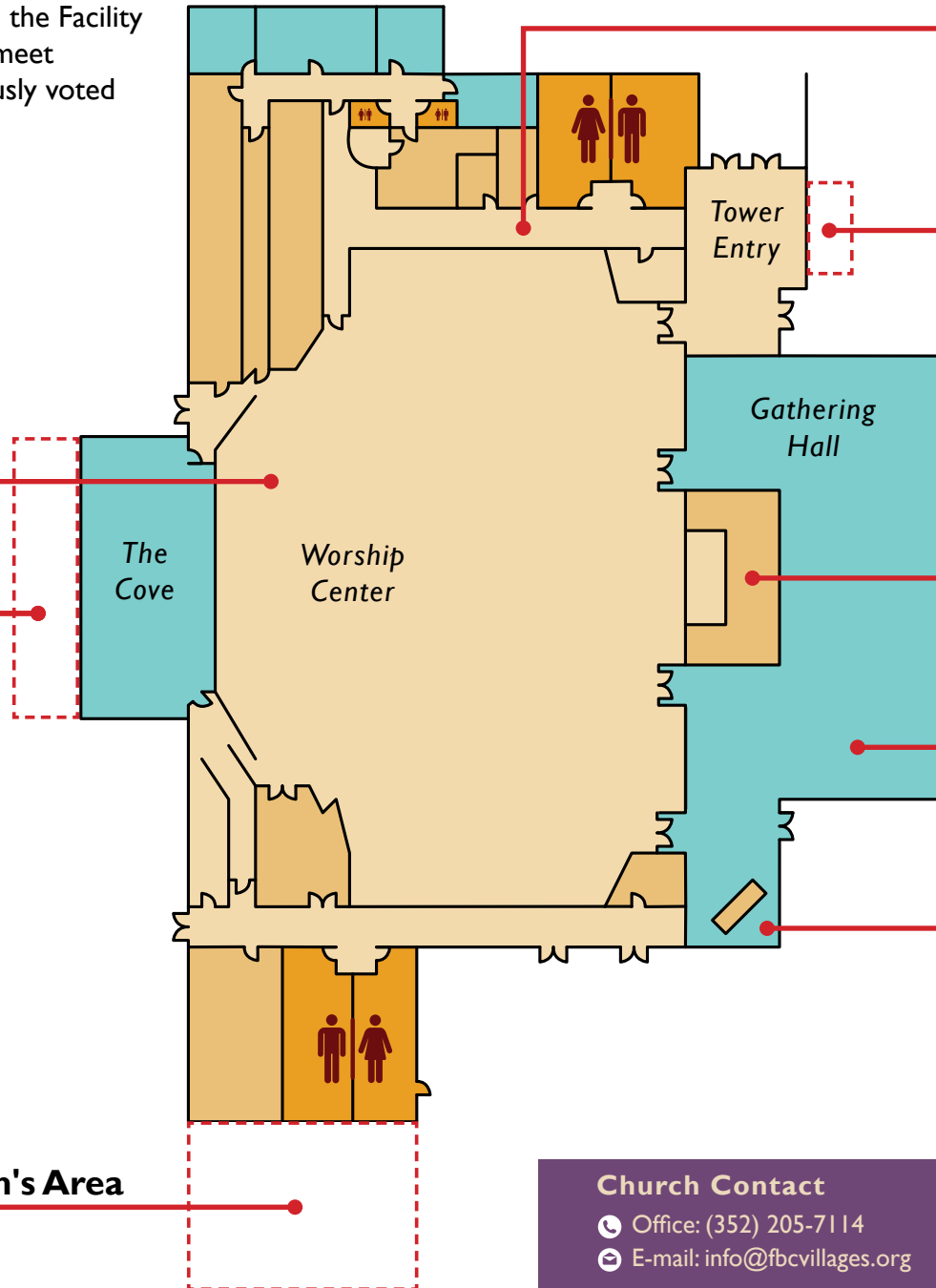
Storage

Outside of The Cove

Additional

Handicap Parking

Meeting Rooms & Children's Area



Family Restroom

Baptistry

Welcome Center

Cafe

Library

Church Contact

📞 Office: (352) 205-7114

✉️ E-mail: info@fbcvillages.org

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FBCVillages.org